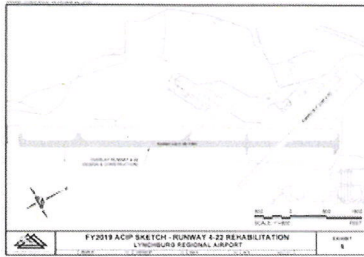




<b>Service Area</b> Airport	<b>Department</b> Airport	<b>Location</b> Primary Runway
<b>Project Title</b> Runway 4-22 Rehabilitation and Lighting Upgrade	<b>Project Number</b> To Be Assigned	<b>Project Type</b> Maintenance



**Department Priority**

Project has State and/or Federal funding; Project required to support important but not essential services

**Project Description**

Runway 4-22 underwent its last major rehabilitation in FY2000 and has reached its estimated 20 year useful life. Rehabilitation would involve grading corrections as well as a complete repaving of the 7,100 x 150 foot runway as well as an upgrade to more efficient LED runway lighting.

**Relationship to Comprehensive Plan**

Chapter 3 Page 31, Goal T-1.12 Coordinate with Campbell County and Lynchburg Regional Airport Commission to protect the airport from incompatible land use encroachments and to foster development of industrial uses that capitalize on the airport's passenger, freight, and general aviation services.

**Project Manager**

Andrew LaGala, Airport Director

<b>Projected Start Date</b>	<b>Q1 FY 2022</b>
<b>Projected Completion Date</b>	<b>Q4 FY 2022</b>

<b>Why Now</b>
Runway 4-22 underwent its last major rehabilitation in FY2000 and has reached its estimated 20 year useful life.

<b>Projected Schedule</b>	
<b>Activity</b>	<b>Projected Date</b>
Consultant Engineering	Q1 FY 2022
Construction	Q4 FY 2022

**Financial Summary**

<b>Total Project Cost</b>	
Prior Appropriations as of 12/31/2020	\$0
Budget FY 2022	11,750,000
FY 2023 - FY 2026 Planned	0
Remaining Need	0
<b>Total Project Cost</b>	<b>\$11,750,000</b>
<b>Local Funding Percentage</b>	<b>0%</b>

<b>Estimated Debt Service</b>	
Project Total Debt Expenditures	
Principal	\$0
Interest	0
<b>Total</b>	<b>\$0</b>
<b>Estimated Annual Debt Service</b>	<b>\$0</b>

<b>Five Year Proposed Appropriations by Activity</b>						
<b>Activity</b>	<b>Budget FY 2022</b>	<b>Planned FY 2023</b>	<b>Planned FY 2024</b>	<b>Planned FY 2025</b>	<b>Planned FY 2026</b>	<b>Program Period Estimate</b>
Consultant Engineering	950,000	0	0	0	0	\$950,000
Construction	10,800,000	0	0	0	0	\$10,800,000
	0	0	0	0	0	\$0
	0	0	0	0	0	\$0
<b>Total</b>	<b>\$11,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,750,000</b>

<b>Five Year Proposed Expenditure Cash Flow Projections</b>						
<b>Funding Source</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Program Period Total</b>
Federal: Federal Aviation Admin	10,575,000	0	0	0	0	\$10,575,000
State: VA Dept. of Aviation	1,175,000	0	0	0	0	\$1,175,000
	0	0	0	0	0	\$0
	0	0	0	0	0	\$0
<b>Total</b>	<b>\$11,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,750,000</b>

<b>Operating Budget Impact</b>
None anticipated at this time.