

LYNCHBURG REGIONAL AIRPORT

COMMISSION MEMBER UPDATE

Tuesday, November 9, 2021

REPORT

SEPTEMBER PASSENGER DEMAND GENERATES RECORD LOAD FACTOR

Although passenger traffic decreased by 9.2% in September compared to August, LYH flights were notably more packed as American Airlines' seat capacity declined 12.7% due to continuing airline labor shortages, particularly among flight and cabin crews. But on the positive side, renewed local passenger demand resulted in airport load factors for the month reaching an all-time record high of 94.9%! This performance clearly underscores how much LYH is currently underserved and to what extent local market demand could easily support more flights and seats. For the month, total passenger traffic reached 10,866, up some 62% over last September and 33.5% lower than the same period in 2019 prior to the pandemic.

AMERICAN AIRLINES' WINTER SCHEDULE TO OFFER ADDITIONAL FREQUENCY

With airline labor shortages forecast to continue into the winter, we were told by American Airlines' network planners during a recent virtual meeting that the return of more LYH flights, seats and larger equipment will be more of a gradual process, despite surging local air travel demand. Brought on primarily by the airline industry's general failure to anticipate the unexpected growth in leisure travel demand over the summer, American will likely continue to face periodic flight schedule challenges as a result. Nonetheless, American officials have told us that through February LYH will actually experience an uptick in flight frequency to six daily roundtrip flights most days, including the addition of one dual-class, 65-seat CRJ-700. While still below our Spring 2021 peak, the resulting 265-seat daily capacity still represents a step in the right direction. I'll have more details on our passenger traffic, performance trends and recent meeting with American network planning officials as part of my report to the Commission on Monday.

AIRPORT RESCUE PLAN ACT (ARPA) APPLICATION

LYH's third CARES grant application has been completed and submitted to the FAA for review and approval. The grant is for a total of \$1,768,572 (\$1,688,723 plus an additional \$79,849 for concession tenant relief). This grant is similar to the previous two and covers costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens and debt service payments. Once approved by the City Attorney and signed by the City Manager, it will be brought before City Council for final budget authorization. This will bring the airport's total federal grant relief to \$9,677,188, and allow the airport to continue to recover from the substantial revenue loss experienced during the pandemic. Going forward, it will also provide a cushion for the next 3-4 years as the economy recovers and air travel returns to pre-pandemic levels.

NEW MID-FIELD CORPORATE HANGAR IN DESIGN AND SCHEDULED FOR CONSTRUCTION EARLY 2022

The airport has entered into a second contract task order with Talbert and Bright Consultants to provide professional engineering services for a new conventional aircraft hangar on the mid-field General Aviation ramp, similar to the existing Banker Aviation hangar they previously designed in 2018. The existing hangar will in turn be leased by a current tenant whose aircraft fleet is growing and requires additional hangar facilities. This new project was previously approved by City Council as part of the

city's Capital Improvement Plan (CIP) process, and includes use of State Entitlement funds for site work and other eligible portions of the project. Construction is scheduled to begin after the new year, and we anticipate completion within a Summer/Fall timeframe.

NORTH GA DEVELOPMENT PROJECT BREAKS GROUND ON PHASE 2 CONSTRUCTION

In mid-October, the airport's FY 2021 FAA grant for construction of this multi-phased ramp project was approved and construction awarded to Sargant Corporation to complete Phase 2 of the project. Delta Airport Consultants is under contract to provide full construction administration and oversight services for the project. Scheduled to take 130 working days, the asphalt portion of the project includes a new taxiway connector to Runway 22 and realignment of the existing service road, while the concrete portion consists of a new, 100,000 square-foot aircraft parking apron. The taxiway and aircraft parking area will be completed in early Spring, with the service road realignment and rerouting of the airport's existing fiber line will both occur before the planned winter shutdown.

TERMINAL RESTROOM RENOVATION DESIGN PROGRESSES

The remodeling of six of the restroom facilities in the main terminal has reached 90% design completion, with full design now expected by the end of the calendar year. As you will recall, this project includes a full remodeling of the original terminal restrooms with new touchless, high-efficiency fixtures, sinks and hand dryers, while incorporating motif features with a distinctive local flare. Once the final design is completed, we anticipate going out for bids in mid-February, with final contractor selection by mid-March. Construction is expected to begin sometime in April 2022.

TERMINAL ELECTRIC MODERNIZATION PROJECT PLANNED

Due to the upgrades planned for new touchless technology along with other facility upgrades and improvements, our project engineering consultant has advised us that we are reaching our maximum capacity for electrical space in the terminal. Consequently, they have recommended a Terminal Electric Modernization project to bring the electrical system up to a standard which supports current and future facility needs. The project is eligible for State Entitlement funding and has been added to our State Entitlement Utilization Report/Plan for submission to the Virginia Aviation Board for approval at its next meeting in December.

AGENDA FOR THE COMMISSION MEETING

Monday's regular agenda will include a presentation on LYH passenger trends and operational performance metrics during the ongoing pandemic, along with a summary of our recent virtual meeting with American network planning officials. In addition, I will brief the Commission on the Airport's 4th quarter and FY 2021 year-end budget results, along with a status update on Freedom Aviation's new combined franchise/lease agreement currently under review. In the meantime, if you have any questions, or would like to discuss anything prior to the meeting, please feel free to call me at 455-6089.

Respectfully yours,
Andrew LaGala, A.A.E.
Airport Director

LYNCHBURG REGIONAL AIRPORT COMMISSION
Monday, November 15, 2021
4:00 p.m.

AGENDA FOR THE COMMISSION

1. Call to Order

CONSENT AGENDA

2. August 23, 2021 Commission Meeting Minutes
3. Lynchburg Regional Airport December 2021 Air Service Update
4. September 2021 Passenger Traffic Report

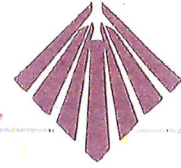
Consent Agenda Recommended Action: Receive and File

REGULAR AGENDA

5. Report of the Airport Director
 - A. A report with regards to a recent virtual meeting with American Airlines' network planning officials, and a presentation on American's flight schedule, LYH passenger traffic results and future air service development trends
 - B. A report regarding the Airport's 4th quarter and FY 2021 year-end budget results
 - C. A status update on the new, combined franchise agreement with Freedom Aviation
6. Miscellaneous business
 - A. Inquiries and/or comments by Commission Members
7. Reports of airport businesses
8. Hearings of citizens upon Commission matters
9. Next Commission meeting: TBD
10. Adjournment

Lynchburg Regional Airport

A City of Lynchburg Enterprise Fund



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www.lyncburgva.gov/airport

October 12, 2021

Finance Committee
City Council
City of Lynchburg
Lynchburg, Virginia

Re: June 30, 2021 – Annual (FY2021) Financial Summary - Lynchburg Regional Airport

REGIONAL AIRPORT FUND

The attached Lynchburg Regional Airport Operating Fund Financial Summary reflects the financial activity for the FY2021 fiscal year ending June 30, 2021. I am pleased to report that despite the significant impact the COVID-19 virus had on our operating revenues, a multi-year federal CARES grant to the Airport more than offset our loss of revenues this fiscal year. Expenses (other than those mentioned in the Expense Highlights) are in line with the Amended Budget. The Airport finished FY2021 with a surplus of \$569,057 due mostly to the CARES grant revenue received this fiscal year.

REVENUE HIGHLIGHTS

- Airfield Revenue: Revenue was \$35,536 less than budget due to a decrease in landing fees due to the impact COVID-19 had on airline passenger traffic.
- Terminal Revenue: Revenue was \$618,101 less than budget due mainly to the impact COVID-19 had on automobile parking and rental car concession revenues (our two hardest hit revenues).
- State Airport Aid: Revenue was \$51,596 less than budget due to having fewer 80% state-supported small projects and equipment purchases than expected.
- Federal CARES Grant: Revenue was \$357,603 more than budget. The Airport received substantial federal CARES grant revenue in FY2021 to offset other revenue shortfalls as the airline industry gradually recovered from a virtual standstill to near pre-COVID-19 operating levels.

EXPENSE HIGHLIGHTS

- Airfield & Terminal Operations: Expenses were \$141,096 less than budget due to difficulty filling vacant Airport Tech and terminal Operations Workers positions.
- General Aviation: Expenses were \$32,370 less than budgeted due to fewer facility repairs than expected and a decrease in utilities after replacing aging HVAC units.
- Safety (ARFF & LEO): Expenses were \$23,548 more than budgeted due to the unexpected replacement and repairs needed to security related systems.
- Small Projects & Equipment: Expenses were \$44,996 more than budget due to having more non state-supported non-recurring small projects and equipment purchases than anticipated.

SUMMARY

With the significant help of a COVID-19 related federal CARES grant, revenues for the year were significantly higher than the previous year but less than the Amended Budget for revenues. Expenses also were significantly higher than the previous year (due mainly to a planned \$1,000,000 transfer to the Airport Capital Fund for local matching funds for future federal and state and local projects). The Airport ended FY2021 with an operating surplus of \$569,057 which was the sixth straight year with a surplus. With the help of the multi-year federal CARES grant, the airport is confident it will not need any City financial support during the next several years as the airline industry gradually recovers and airport revenues return to normal levels.

Respectfully submitted,



Andrew LaGala, A.A.E.
Airport Director

cc: Wynter Benda, City Manager
Reid Wodicka, Deputy City Manager
Donna Witt, Director of Financial Services

**LYNCHBURG REGIONAL AIRPORT
OPERATING FUND FINANCIAL SUMMARY
June 30, 2021**

	FY 2020 Amended Budget	FY 2020 Actual (thru 6/30/20)	FY 2020 % of Budget	FY 2021 Amended Budget	FY 2021 Actual (thru 6/30/21)	FY 2021 % of Budget	FY 2021 Amended Budget	FY 2021 Actual (thru 6/30/21)	FY 2021 Projected vs. Amended Budget
BEGINNING NET ASSETS	\$ 250,000	\$ 34,170,038 (34,864,943)		\$ 250,000	\$ 34,307,200 (34,908,540)		\$ 250,000	\$ 34,307,200 (34,908,540)	\$ (601,341)
Less: Invested in Capital Assets, net of related debt									
BEGINNING UNRESTRICTED NET ASSETS	\$ 250,000	\$ (694,905)		\$ 250,000	\$ (601,341)		\$ 250,000	\$ (601,341)	\$ -
USE OF ENCUMBRANCES CARRIED FORWARD	\$ 31,927			\$ 73,130			\$ 73,130		\$ -
TRANSFER OF RESERVES TO CAPITAL FUND									
REVENUES									
Airfield	135,000	118,307	88%	135,000	99,464	74%	135,000	99,464	(35,536)
Terminal	1,562,783	1,406,062	89%	1,568,063	979,982	61%	1,568,063	979,982	(616,101)
General Aviation	517,500	601,661	97%	601,500	604,511	101%	601,500	604,511	3,011
Other Leased Property	389,400	389,099	100%	394,750	400,155	101%	394,750	400,155	5,405
State Airport Aid	397,500	394,585	97%	200,000	148,404	74%	200,000	148,404	(51,596)
Federal Security Aid	85,000	87,740	103%	85,000	87,320	103%	85,000	87,320	2,320
Federal CARES Grant	700,000	700,441	100%	2,100,000	2,457,603	117%	2,100,000	2,457,603	357,603
Interest & Other	36,000	41,203	114%	36,000	59,104	164%	36,000	59,104	23,104
TOTAL REVENUES	\$ 3,943,193	\$ 3,729,068		\$ 5,150,333	\$ 4,838,544		\$ 5,150,333	\$ 4,838,544	\$ (311,789)
EXPENSES									
Airfield Operations	311,812	242,775	78%	315,154	229,240	73%	315,154	229,240	85,914
Terminal Operations	621,862	625,263	101%	612,401	557,219	91%	612,401	557,219	55,182
General Aviation	152,517	141,927	93%	150,175	117,605	78%	150,175	117,605	32,570
Administration	893,751	978,601	109%	914,080	927,794	102%	914,080	927,794	(13,713)
Safety (ARFF & LEO)	428,647	450,377	105%	454,510	478,058	105%	454,510	478,058	(23,548)
Snow Removal	22,930	1,254	5%	39,030	37,589	96%	39,030	37,589	1,441
Debt Service	103,205	102,440	99%	103,479	95,751	93%	103,479	102,574	805
Small Projects & Equipment (State & CARES-Supported)	475,000	502,922	106%	874,928	919,924	105%	874,928	919,924	(44,996)
Transfers to Other Airport Funds	500,000	500,000	100%	1,005,000	1,000,000	100%	1,005,000	1,000,000	5,000
Other Airport Expenses	95,794	35,841	37%	81,694	33,634	41%	81,694	33,634	48,060
Year-end GASB68 & GASB75 Retiree Accrual Adjustments	7,500	54,532		20,000	(136,460)		20,000	(136,460)	156,460
TOTAL EXPENSES	\$ 3,613,018	\$ 3,635,934		\$ 4,570,452	\$ 4,267,467		\$ 4,570,452	\$ 4,267,467	\$ 302,985
ENDING UNRESTRICTED NET ASSETS	\$ 612,082	\$ (601,341)		\$ 903,072	\$ (26,362)		\$ 903,072	\$ (32,264)	\$ (2)

FOOTNOTES:

1) Beginning Net Assets agrees with the Comprehensive Annual Financial Report (CAFR) with the following adjustment:

Total Net Assets per CAFR 6/30/20	\$ 40,245,846
Less: Net Assets in Capital & PFC Funds	\$ (5,938,646)
Total Beginning Net Assets	\$ 34,307,200

FY 2021 Financial Summary	
Total Revenues	\$ 4,838,544
Total Expenses	\$ 4,267,467
FY 2021 Surplus	\$ 569,057

(tentative final after GASB Impacts)

2) FY 2021 Ending Unrestricted Net Assets is comprised of the following:

Des. for Maintenance (Rental Car Facility)	\$ 31,903	(\$82,146 beginning - \$50,243 year-end draw from reserve)
Reserve for Encumbrances at Year-end	\$ 490,663	(encumbrances carried forward to FY 2022)
GASB68 Pension-related Accrual	\$ (1,074,507)	(net liability as of the end of FY 2021)
GASB75 Other OPEB Obligations	\$ (639,965)	(net liability as of the end of FY 2021)
Undesignated Retained Earnings	\$ 1,459,623	
	\$ (32,264)	

LYNCHBURG REGIONAL AIRPORT FUND - REVENUES

	<u>Actual FY 2019</u>	<u>Actual FY 2020</u>	<u>Amended Budget FY 2021</u>	<u>Final Actual FY 2021</u>	<u>Final vs. Budget FY 2021</u>
REVENUE CENTERS					
AIRFIELD REVENUE					
Airline Landing Fees	119,818	118,307	135,000	99,464	
Total Airfield Revenue	119,818	118,307	135,000	99,464	(35,536)
TERMINAL REVENUE					
Airline Exclusive Space	56,025	56,025	56,025	56,025	
Airline Common Area	108,858	108,858	108,858	108,858	
TSA Office Rent	65,772	67,748	69,700	69,776	
Rental Car Parking Space	26,992	27,656	30,000	28,290	
Rental Car Counter Rent	38,439	29,369	38,000	32,887	
Rental Car Facility Charge	182,178	156,942	175,000	135,871	
Rental Car Concession	469,791	372,573	445,000	338,109	
Food/Vending Concession	7,383	6,337	5,500	4,849	
Terminal Advertising	38,650	56,750	45,000	24,925	
Parking Lot Concession	623,936	523,804	625,000	180,393	
Total Terminal Revenue	1,618,024	1,406,062	1,598,083	979,983	(618,100)
GENERAL AVIATION REVENUE					
Fuel Flowage	50,290	46,585	50,000	48,331	
Facilities - Virginia Aviation	217,814	221,521	223,500	226,278	
Facilities - Freedom Aviation	131,631	133,871	133,000	136,746	
Aircraft Landing & Parking Fees	70,248	66,942	50,000	77,399	
Fuel Farm Lease/Thru-put Fees	157,616	132,741	145,000	115,756	
Total General Aviation Revenue	627,599	601,660	601,500	604,511	3,011
OTHER LEASED PROPERTY					
State Police Hangar Lease	87,392	88,331	89,000	89,143	
FAA Tower Lease	0	0	0	0	
Centra Health Lease H6	35,321	36,568	36,000	37,492	
Bon-Air Brokerage H1 & H3	42,770	43,963	44,000	45,062	
Mid-Field Hangar (new)	120,240	123,240	125,000	125,700	
Fire Training Center Rent	20,000	20,000	20,000	20,000	
Police Firing Range Rent	5,000	5,000	5,000	5,000	
Liberty&MidAtlantic Fiber-Optic Access	2,888	2,888	2,700	2,888	
Verizon Celco Antenna Site Lease	9,000	10,350	10,350	10,350	
T-Hangar Rent	67,395	58,760	62,700	64,520	
Total Other Leased Property	390,006	389,100	394,750	400,155	5,405
TOTAL REVENUE CENTERS	2,755,447	2,515,129	2,729,333	2,084,113	(645,220)
MISCELLANEOUS					
State Airport Aid	147,635	384,585	200,000	148,404	(51,596)
Federal Security Aid	87,320	87,740	85,000	87,320	2,320
Federal FAA/DOT CARES Grant		700,441	2,100,000	2,457,603	357,603
All Other Miscellaneous	68,342	41,203	36,000	59,104	23,104
TOTAL MISCELLANEOUS	303,297	1,213,969	2,421,000	2,752,431	331,431
TOTAL AIRPORT -GENERATED REVENUE	3,058,744	3,729,098	5,150,333	4,836,544	(313,789)
GENERAL FUND SUBSIDY					
Transfer from General Fund	0	0	0	0	
TOTAL GENERAL FUND SUBSIDY	0	0	0	0	
TOTAL ALL REVENUES	3,058,744	3,729,098	5,150,333	4,836,544	(313,789)

**MINUTES OF THE
LYNCHBURG REGIONAL AIRPORT COMMISSION MEETING
Monday August 23, 2021
4:00 p.m.**

PRESENT:

Janice Crawford
John Marcinik
Reid Wodicka
Robert Day
Jones Stanley
Debra Allen
Frank Rogers

ABSENT:

Massie Ware
Mark Elliott

STAFF PRESENT:

Andrew La Gala, Airport Director
Cedric Simon, Assistant Airport Director Ops and Maint
Cathy Vance, Assistant Airport Director Finance and Admin
Carmen Singh, Marketing and Admin Coordinator
Wes Campbell, Finance Manager

(1) CALL TO ORDER:

The meeting was called to order at 4:00 p.m. by Mr. Robert Day. It was noted that Massie Ware and Mark Elliott were not in attendance.

(2) APPROVAL OF June 21, 2021 CONSENT AGENDA

Mr. Robert Day confirmed that everyone had received the items from the Consent Agenda; the June 21, 2021 Commission Meeting Minutes and asked if there were any questions, comments or changes regarding the consent agenda items. There were no comments.

(3) REPORT OF THE AIRPORT DIRECTOR

- A. Airline Passenger Traffic and Performance Metric Comparisons
 - 1. Leisure travel continues to dominate with a slight increase in business travel observed
 - 2. Advance bookings are declining as we approach the end of summer and start of school, mainly due to the Delta variant
 - 3. Business is at 25-30% of 2019 levels – signals from corporations are slowly progressing
 - a. Slow increases being observed month by month – forecasting close to 50% by the end of the year
 - 4. Current AA seat capacity has been reduced by 30.5% since the May 2021 schedule
 - 5. Summer passenger load factors demonstrate market demand for more seat capacity
 - a. June (87.9%) and July (90.4%)
 - 6. LYH is performing well – one of the stronger small spokes nearest to CLT
- B. New Hangar Development on the Horizon
 - 1. Freedom Aviation Lease is due to expire June 3, 2023
 - 2. Falwell Aviation Ordinance is due to expire December 31, 2027
 - 3. Freedom Aviation proposing to build a 20K(+/-) SF conventional hangar

- a. South Ramp site (as approved on the ALP)
4. Progressive meetings over the last three months (discussed future needs and proposed development)
5. Hybrid ordinance/lease combination being drafted and reviewed by both parties (November)
6. Franchise Ordinance to be posted/advertised for a public hearing before City Council in December
7. Target date for execution of new ordinance: January 2022

(4) REPORTS OF AIRPORT BUSINESSES

Mr. Robert Day asked if there were any questions or comments from the citizens present. There were a few comments:

- Jones Stanley reminded everyone to please spread the word about the Air Show for 2024
- Debra Allen encouraged everyone to take a tour of the General Aviation Terminal

(5) HEARINGS OF CITIZENS UPON COMMISSION MATTERS

There were none.

(6) Next Commission Meeting: Nov. 15, 2021

(7) ADJOURNMENT

There being no further business, the meeting was adjourned.

Lynchburg Regional Airport Commission

Effective December 2021

AIR SERVICE UPDATE

Summary For the month of December we have 5 daily departures on most days, and 3-4 departures on other days. We have all ER4 aircraft.

Carrier Profile	<u>Airline</u>	<u>Destination</u>	<u>Departures</u>	<u>Seats</u>	<u>Equipment</u>
	American Airlines	Charlotte	5	250	ER4

AIRPORT TOTAL: Monthly Seats: 6,850 Scheduled Flights: 137

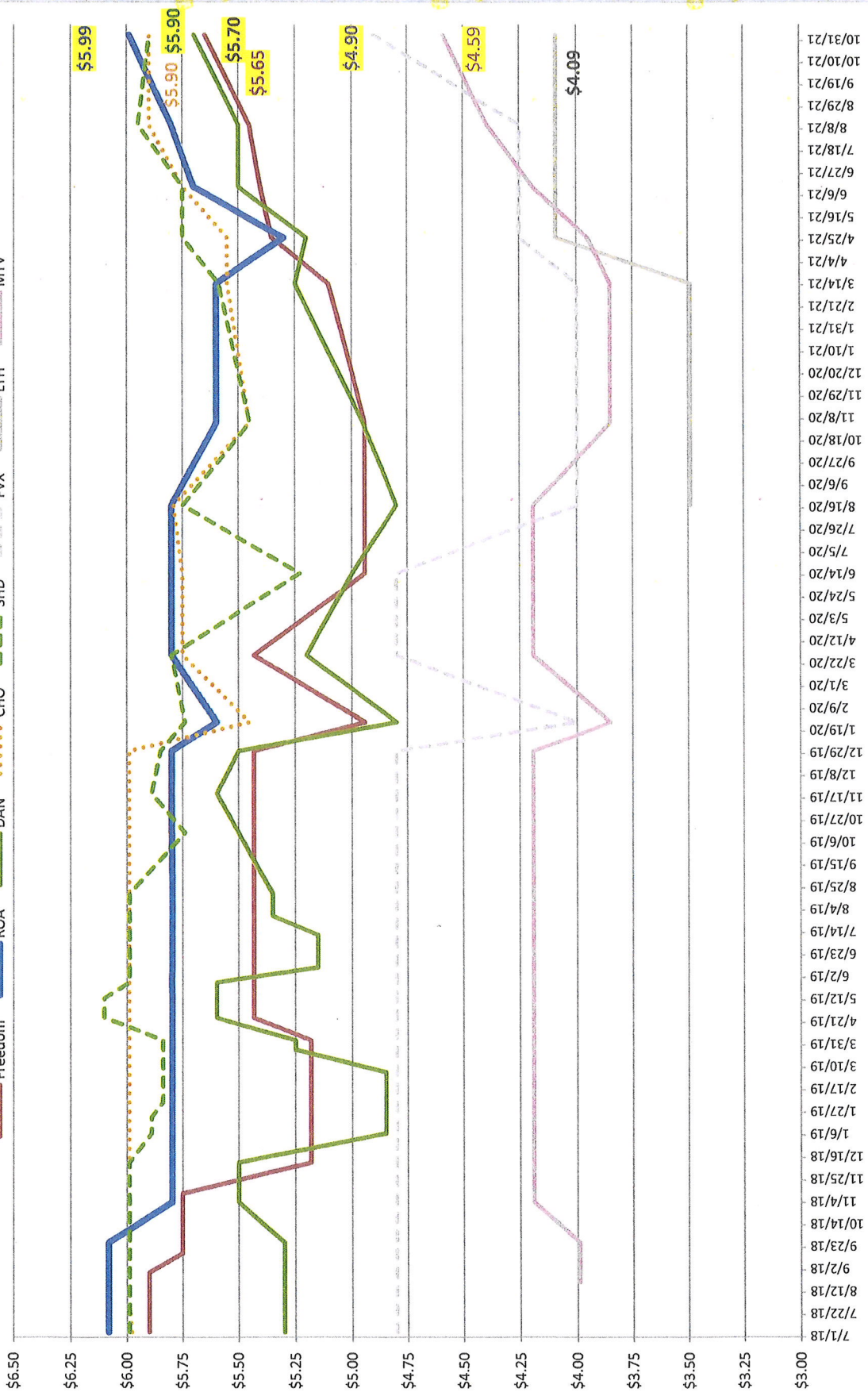
American Airlines In December we have 5 daily departures most days.

Destinations Served	<u>Non-Stop</u>	<u>Departures</u>	<u>Total</u>
	Charlotte	5 per day	137

Aircraft Types	<u>Aircraft</u>	<u>No. of Departures/Day</u>
	CR9 CRJ-900	0
	ER4 Embraer 145	5
	CR7 CRJ-700	0

100LL Fuel (Jul 1, 2018– Nov 5, 2021)

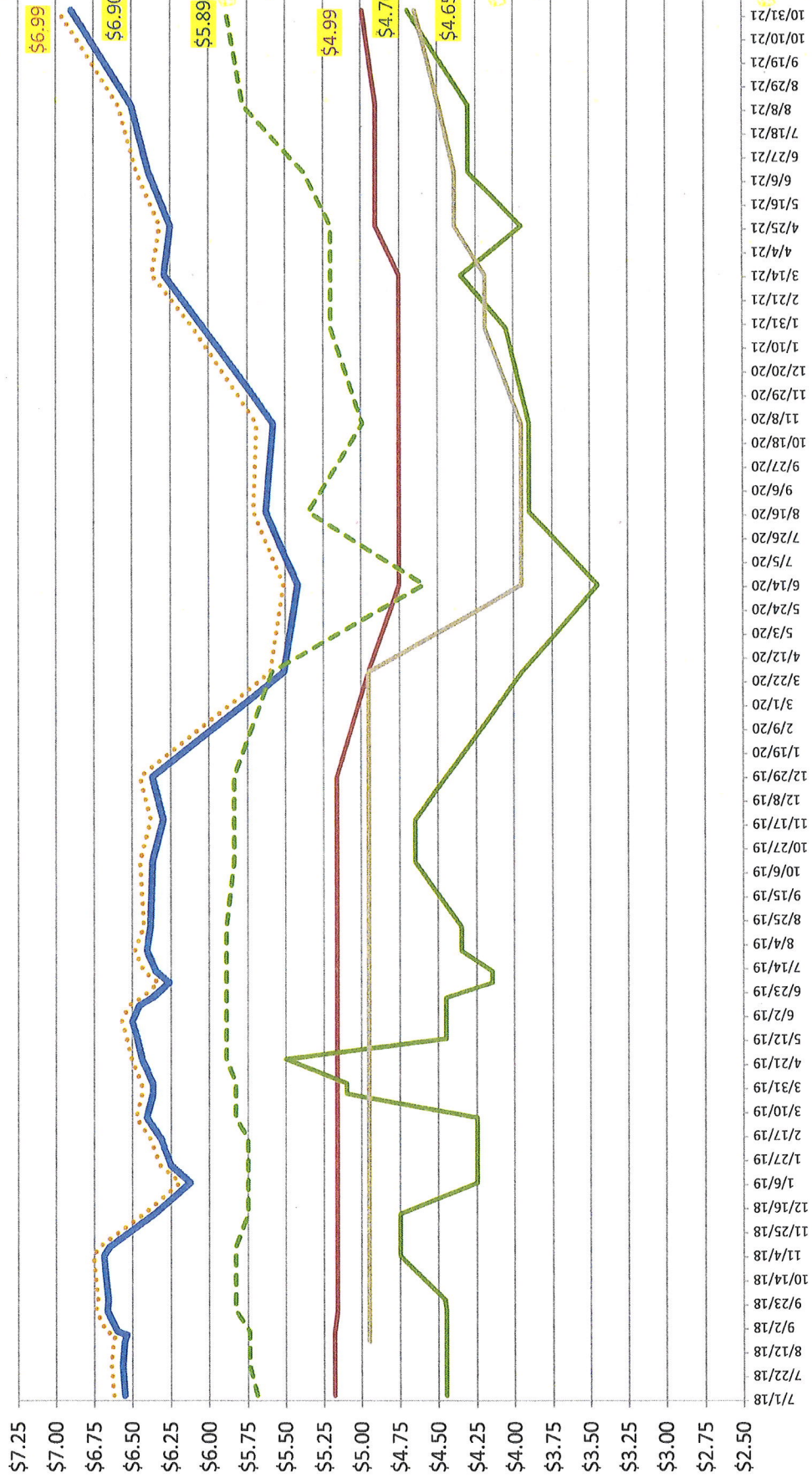
Freedom ROA DAN SHD CHO LYH MTV



11/5/2021 Shared, Fuel Farm, Fuel Price Charts + spreadsheet, Fuel Price Charts – Two slides Only ← Indicates change from last report

Jet A Fuel (Jul 1, 2018– Nov 5, 2021)

— Freedom
 — ROA
 — DAN
 ⋯ CHO
 - - - SHD
 — MTV



11/5/2021
 Shared, Fuel Farm, Fuel Price Charts + spreadsheet, Fuel Price Charts – Two slides Only

← Indicates change from last report

LYNCHBURG REGIONAL AIRPORT AIR TRAFFIC REPORT FOR SEPTEMBER 2021

	YTD TOTALS			PERCENTAGE CHANGES			PERCENT OF AIRPORT TOTAL		
	Sep-21	Aug-21	Sep-20	Sep-21 Aug-21	Sep-21 Sep-20	21 YTD 20 YTD	Sep-21	Aug-21	Sep-20
AIRLINE PASSENGERS (REVENUE ONLY)									
ENPLANED									
US Airways - Piedmont	5,572	6,146	3,329		1593.6%	319.1%	100.0%	100.0%	9.7%
US Airways - PSA	-	-	3,054		-100.0%	-100.0%	0.0%	0.0%	90.3%
Envoy	-	-	-		NA	NA	0.0%	0.0%	0.0%
Charter	-	-	-		NA	#DIV/0!	0.0%	0.0%	0.0%
TOTAL ENPLANED	5,572	6,146	3,383		64.7%	53.3%	100.0%	100.0%	100.0%
DEPLANED									
US Airways - Piedmont	5,294	5,827	249		2026.1%	527.6%	100.0%	100.0%	7.5%
US Airways - PSA	-	-	3,059		-100.0%	-100.0%	0.0%	0.0%	92.5%
Envoy	-	-	-		NA	NA	0.0%	0.0%	0.0%
Charter	-	-	-		NA	#DIV/0!	0.0%	0.0%	0.0%
TOTAL DEPLANED	5,294	5,827	3,308		60.0%	77.1%	100.0%	100.0%	100.0%
TOTAL AIRLINE PASSENGERS									
	10,866	11,973	6,691		62.4%	64.3%			
AIRLINE FLIGHTS									
NUMBER OF DAILY SCHEDULED DEPARTURES									
US Airways - Piedmont	5	5	1						
US Airways - PSA	-	-	2						
Envoy	-	-	0						
Total Daily Scheduled Departures	5	5	3						
NUMBER OF CANCELLED DEPARTURES									
US Airways - Piedmont	3	2	0						
US Airways - PSA	0	0	0						
Envoy	0	0	0						
Total Cancelled Departures	3	2	0						
NUMBER OF ACTUAL DEPARTURES									
US Airways - Piedmont	120	140	10		1100.0%	247.6%			
US Airways - PSA	0	0	76		-100.0%	-100.0%			
Envoy	0	0	0		NA	NA			
TOTAL ACTUAL DEPARTURES	120	140	86		39.5%	44.8%			
AIRCRAFT OPERATIONS (Landings and Takeoffs)									
Commercial Airline	355	344	274		29.6%	27.3%	4.0%	4.8%	3.4%
General Aviation	8,450	6,600	7576		11.5%	24.8%	94.9%	91.9%	95.1%
Military	103	236	115		-56.4%	40.4%	1.2%	3.3%	1.4%
TOTAL AIRCRAFT OPERATIONS	8,908	7,180	7,965		11.8%	25.2%	100.0%	100.0%	100.0%



LYNCHBURG REGIONAL AIRPORT TRAFFIC STATISTICS FOR SEPTEMBER 2021

SEPTEMBER Aircraft Type	PIEDMONT				ENVOY				PSA				TOTALS			
	Departures	Available Seats	Passengers Enplaned	Load Factor	Departures	Available Seats	Passengers Enplaned	Load Factor	Departures	Available Seats	Passengers Enplaned	Load Factor	Departures	Available Seats	Passengers Enplaned	Load Factor
ERJ 140				0.0%				0.0%				0.0%				0.0%
ER4 - 50	120	6,000	5,572	92.9%				0.0%				0.0%	120	6,000	5,572	92.9%
CR7 - 65				0.0%				0.0%				0.0%	0	-	-	0.0%
CR9 - 76				0.0%				0.0%				0.0%				0.0%
Total	120	6,000	5,572	92.9%	-	-	-	0.0%	-	-	-	0.0%	120	6,000	5,572	92.9%

Year-to-Date	PIEDMONT				ENVOY				PSA				TOTALS			
	Departures	Available Seats	Passengers Enplaned	Load Factor	Departures	Available Seats	Passengers Enplaned	Load Factor	Departures	Available Seats	Passengers Enplaned	Load Factor	Departures	Available Seats	Passengers Enplaned	Load Factor
ERJ 140				0.0%				0.0%				0.0%				0.0%
ER4 - 50	1,356	65,850	48,559	73.7%				0.0%				0.0%	1,356	65,850	48,559	73.7%
CR7 - 65				0.0%				0.0%				0.0%	0	-	0	0.0%
CR9 - 76				0.0%				0.0%				0.0%				0.0%
Total	1,356	65,850	48,559	73.7%	-	-	-	0.0%	-	-	-	0.0%	1,356	65,850	48,559	73.7%